

Hewitt, John

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**From:** [REDACTED]  
**Sent:** Thursday, May 11, 2006 1:32 PM  
**To:** Hewitt, John; [REDACTED]  
**Subject:** Re: irrigated lands compliance costs

John -

[REDACTED]

The fee structure for [REDACTED]

2005 fees paid = \$62,020

Proposed fee increase = \$160,060

Total proposed  
increase in fees = \$98,040

Expenses paid by [REDACTED] to implement and maintain the ILP:

Cost to develop an ag waiver and receive an approved MRP = \$100,000

Current contract for monitoring, analysis and reporting = \$152,000

[REDACTED] staff time to manage the program = \$84,150

Cost of other [REDACTED] water quality programs:

[REDACTED] current contract = \$74,000

Estimate of proposed TMDL program = \$150,000

Call if you have any questions.

[REDACTED]

[REDACTED]

5/11/2006

Hewitt, John

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From: [REDACTED]  
Sent: Thursday, May 11, 2006 3:45 PM  
To: Hewitt, John  
Cc: [REDACTED]  
Subject: RE: coalition compliance costs

John: The following are our past and those to date costs. With the inclusion of [REDACTED] we now have 544,667 irrigated acres in the coalition area according to the Ag Commissioners. We assume that is a net acreage number. We have been collecting \$1/acre based on the parcel acreage, which has been around 450,000 acres. Some day we may really know what the acreage is. To date we have spent \$636,857.61 beginning March 2004.

2003 - all time and materials donated from March 2003 to end of the year to get started. Estimate over \$50k of t&m.  
2004 - \$138,163.94 startup and 2 samplings of 6 sites.  
2005 - 389,895.64 12 sites including 12 cent State fee on an estimated 337,500 net irrigated acres of the 450,000 +- paid parcel acres  
2006 - 108,798.03 to date on a budget of \$796,900. Have not received the lab costs so for the storm monitoring of 12 sites in Feb & Mar. We will have 15 sites this year. Using \$4800/sample as the base budget plus other operating, mapping, postage, etc.

If you need more let me know. Regards, [REDACTED]

[REDACTED]

-----Original Message-----

From: Hewitt, John [mailto:jhewitt@CFBF.com]  
Sent: Thursday, May 11, 2006 11:17 AM  
To: [REDACTED]  
Subject: coalition compliance costs

[REDACTED]

I am in the process of reviewing what materials are in the irrigated lands administrative record, and more importantly, what we may want included for potential future use and have them submitted prior to the May 19 deadline. One of the items that may be useful is the amount of money expended by coalition groups to implement and comply with the irrigated lands waiver. Would your coalition be willing to share that information or otherwise make it available for submission in the record? If you have any questions, please do not hesitate to call.

Thanks,

John

**Hewitt, John**

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**From:** [REDACTED]  
**Sent:** Monday, May 08, 2006 4:33 PM  
**To:** Hewitt, John  
**Cc:** [REDACTED]  
**Subject:** [REDACTED] Coalition Budget

John, [REDACTED] asked me to give you the budget numbers for the [REDACTED] For the last two years and the current year the budgets have been as follows:

Fiscal year 2005 (March 2004 through February 2005) - \$502,000.

Fiscal year 2006 - \$698,000.

Fiscal year 2007 - \$903,000

If you need anything further please call.

[REDACTED]

**Hewitt, John**

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**From:** Hewitt, John  
**Sent:** Friday, May 19, 2006 2:24 PM  
**To:** Hewitt, John  
**Subject:** FW: coalition compliance costs

-----Original Message-----

**From:** [REDACTED]  
**Sent:** Friday, May 19, 2006 1:54 PM  
**To:** Hewitt, John  
**Subject:** RE: coalition compliance costs

140,411 State Fees  
873,557 monitoring and reporting fees (this doesn't include grant money)

The annual cost to administer the program doesn't include time spent by farmers and ranchers, county agricultural commissioners, Farm Bureaus, resource conservation districts and Ducks Unlimited, all of which have collectively joined to manage the program at the local level.